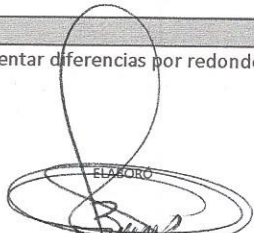


Concepto	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	Subejercicio
Unidad del Centro de Información	3,024,391.00	-10,496.00	3,013,895.00	3,550,613.00	3,550,613.00	-536,718.00
Consejo General	16,051,432.00	-99,276.00	15,952,156.00	17,735,525.00	17,735,525.00	-1,783,369.00
Contraloría Interna	5,345,674.00	-29,046.00	5,316,628.00	5,622,152.00	5,622,152.00	-305,524.00
Dirección de Administración y Planeación	137,876,614.00	759,939.00	138,636,553.00	130,905,500.00	130,905,500.00	7,731,053.00
Dirección de Capacitación	11,747,662.00	-330,895.00	11,416,767.00	11,073,130.00	11,073,130.00	343,637.00
Dirección de Organización	54,200,138.00	-1,281,459.00	52,918,679.00	41,405,986.00	41,405,986.00	11,512,693.00
Dirección de Partidos Políticos	6,997,160.00	989,358.00	7,986,518.00	6,486,130.00	6,486,130.00	1,500,388.00
Dirección Jurídica	5,679,446.00	-24,629.00	5,654,817.00	6,393,411.00	6,393,411.00	-738,594.00
Secretaría General	4,761,841.00	66,411.00	4,828,252.00	4,792,272.00	4,792,272.00	35,980.00
Unidad Técnica de Comunicación Social	4,792,231.00	762,345.00	5,554,576.00	4,514,718.00	4,514,718.00	1,039,858.00
Unidad Técnica de Informática	9,523,411.00	-151,893.00	9,371,518.00	8,557,937.00	8,557,937.00	813,581.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES	260,000,000.00	650,359.00	260,650,359.00	241,037,374.00	241,037,374.00	19,612,985.00

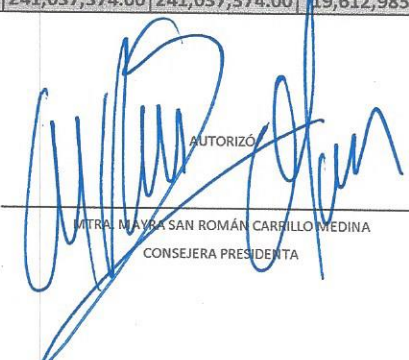
Las cifras pueden presentar diferencias por redondeos.

ELABORO


C.P. MARÍA BEATRIZ ROBLES MARTÍNEZ
COORDINADORA DE RECURSOS FINANCIEROS

REVISÓ


LIC. VÍCTOR MANUEL INERIAN LÓPEZ
DIRECTOR DE ADMINISTRACIÓN

AUTORIZO


MITRA MAYRA SAN ROMÁN CARRILLO MEDINA
CONSEJERA PRESIDENTA