

Instituto Electoral de Quintana Roo
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 01 de Enero al 31 de Marzo de 2018
 (Pesos)

| Concepto | Aprobado | Ampliaciones /Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--|----------------------|---------------------------|----------------------|----------------------|----------------------|----------------------|
| Unidad del Centro de Información | 678,140.00 | -6,528.00 | 671,612.00 | 732,599.00 | 732,599.00 | -60,987.00 |
| Consejo General | 3,423,634.00 | -37,068.00 | 3,386,566.00 | 3,606,584.00 | 3,606,584.00 | -220,018.00 |
| Contraloría Interna | 1,204,587.00 | -12,267.00 | 1,192,320.00 | 1,163,468.00 | 1,163,468.00 | 28,852.00 |
| Dirección de Administración y Planeación | 28,401,729.00 | -392,440.00 | 28,009,289.00 | 22,756,387.00 | 22,756,387.00 | 5,252,902.00 |
| Dirección de Capacitación | 6,968,463.00 | -318,269.00 | 6,650,194.00 | 1,680,841.00 | 1,680,841.00 | 4,969,353.00 |
| Dirección de Organización | 21,546,436.00 | -782,705.00 | 20,763,731.00 | 8,450,200.00 | 8,450,200.00 | 12,313,531.00 |
| Dirección de Partidos Políticos | 2,982,280.00 | -103,563.00 | 2,878,717.00 | 2,186,982.00 | 2,186,982.00 | 691,735.00 |
| Dirección Jurídica | 1,238,505.00 | -10,682.00 | 1,227,823.00 | 1,238,919.00 | 1,238,919.00 | -11,096.00 |
| Secretaría General | 1,001,994.00 | -13,947.00 | 988,047.00 | 1,121,006.00 | 1,121,006.00 | -132,959.00 |
| Unidad Técnica de Comunicación Social | 2,185,122.00 | -91,316.00 | 2,093,806.00 | 856,305.00 | 856,305.00 | 1,237,501.00 |
| Unidad Técnica de Informática | 1,935,691.00 | -32,845.00 | 1,902,846.00 | 1,339,648.00 | 1,339,648.00 | 563,198.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | 71,566,581.00 | -1,801,630.00 | 69,764,951.00 | 45,132,939.00 | 45,132,939.00 | 24,632,012.00 |

Las cifras pueden presentar diferencias por redondeos.

ELABORÓ



C.P. MARÍA BEATRIZ ROBLES MARTÍNEZ
COORDINADORA DE RECURSOS FINANCIEROS

REVISÓ



LIC. VÍCTOR MANUEL INTERIAN LÓPEZ
DIRECTOR DE ADMINISTRACIÓN

AUTORIZÓ



MTRA. MAYRA SAN ROMÁN CARRILLO MEDINA
CONSEJERA PRESIDENTA