

Instituto Electoral de Quintana Roo  
ESTADO DE QUINTANA ROO  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2021 Al 30/sep./2021

Utr. SCM

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto   | Egresos          |                                      |                       |                  |                  | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------|--------------------------------------|-----------------------|------------------|------------------|-------------------------------|
|  | Aprobado<br>1    | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4   | Pagado<br>5      |                               |
| <b>GOBIERNO</b>                                      | \$363,590,043.00 | -\$97,350.00                         | \$363,492,693.00      | \$236,196,589.40 | \$226,204,496.70 | \$127,296,103.60              |
| LEGISLACIÓN  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| JUSTICIA   | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$363,590,043.00 | -\$97,350.00                         | \$363,492,693.00      | \$236,196,589.40 | \$226,204,496.70 | \$127,296,103.60              |
| RELACIONES EXTERIORES                                | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| SEGURIDAD NACIONAL                                   | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| OTROS SERVICIOS GENERALES                            | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                             | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| PROTECCIÓN AMBIENTAL                                 | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| SALUD  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| EDUCACIÓN  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| PROTECCIÓN SOCIAL                                    | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| OTROS ASUNTOS SOCIALES                               | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                          | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| TRANSPORTE   | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |

MTRA. MAYRA SAN ROMAN CARRILLO MEDINA  
CONSEJERA PRESIDENTA

LIC. VÍCTOR MANUEL INTERIAN LÓPEZ  
DIRECTOR DE ADMINISTRACIÓN

M.I. ROSARIO DE JESÚS CASTILLO VILLANUEVA  
COORDINADORA DE RECURSOS FINANCIEROS




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Utr: SCM  
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| Concepto   | Egresos                 |                                      |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| COMUNICACIONES   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TURISMO  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                       | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS            | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO C | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                     | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES              | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Gasto</b>   | <b>\$363,590,043.00</b> | <b>-\$97,350.00</b>                  | <b>\$363,492,693.00</b> | <b>\$236,196,589.40</b> | <b>\$226,204,496.70</b> | <b>\$127,296,103.60</b>       |

  
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