



**Instituto Electoral de Quintana Roo**  
**ESTADO DE QUINTANA ROO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2023 Al 31/mar./2023

Usr: LGV  
 Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto  | Egresos          |                              |                  |                 |                 | Subejercicio     |
|---|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
|   | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado       | Pagado          |                  |
|   | 1                | 2                            | 3=(1+2)          | 4               | 5               |                  |
| <b>GOBIERNO</b>   | \$194,526,706.00 | \$0.00                       | \$194,526,706.00 | \$28,713,943.75 | \$28,286,863.84 | \$165,812,762.25 |
| LEGISLACIÓN   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| JUSTICIA  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | \$194,526,706.00 | \$0.00                       | \$194,526,706.00 | \$28,713,943.75 | \$28,286,863.84 | \$165,812,762.25 |
| RELACIONES EXTERIORES   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| ASUNTOS FINANCIEROS Y HACENDARIOS   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| SEGURIDAD NACIONAL  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| OTROS SERVICIOS GENERALES   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| <b>DESARROLLO SOCIAL</b>  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| PROTECCIÓN AMBIENTAL  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| SALUD   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| EDUCACIÓN   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| PROTECCIÓN SOCIAL   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| OTROS ASUNTOS SOCIALES  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| <b>DESARROLLO ECONÓMICO</b>   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| COMBUSTIBLES Y ENERGÍA  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| TRANSPORTE  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| COMUNICACIONES  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| TURISMO   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |

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| Concepto               | Egresos                 |                              |                         |                        |                        | Subejercicio            |
|------------------------|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                        | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|                        | 1                       | 2                            | 3=(1+2)                 | 4                      | 5                      |                         |
| <b>Total del Gasto</b> | <b>\$194,526,706.00</b> | <b>\$0.00</b>                | <b>\$194,526,706.00</b> | <b>\$28,713,943.75</b> | <b>\$28,286,863.84</b> | <b>\$165,812,762.25</b> |

MTRA. ROSARIO DE JESÚS CASTILLO VILLANUEVA

DIRECTORA DE ADMINISTRACIÓN

MTRA. GEORGINA ARJONA GARCIA

COORDINADORA DE RECURSOS FINANCIEROS